

Four Mile Fire Protection District

Analysis of Projected Payroll costs for 2022 Budget

		2022	
	2021	5.90%	10.60%
FPPA⁽¹⁾ Salaries			
Chief	81,600.00	81,600.00	81,600.00
Assistant Chief Of Operations	30,300.00	55,000.00	65,000.00
Lead Fire Captain		-	65,000.00
Total FPPA Salaries	111,900.00	136,600.00	211,600.00
Non-FPPA Salaries			
Assistant	5,897.67	18,720.00	8,400.00
Total Non-FPPA salaries	5,897.67	18,720.00	8,400.00
Total Payroll	117,797.67	155,320.00	220,000.00
Payroll Taxes			
⁽²⁾ Social Security (Non-FPPA)	6.20%	5,913.45	1,160.64
Medicare	1.45%	1,590.08	2,252.14
State Unemployment - 2021	0.30%	329.03	
State Unemployment - 2022	0.20%		310.64
⁽²⁾ FPPA - 2021			440.00
Pension	8.50%	1,566.84	
Death and Disability	3.00%	553.00	
FPPA - 2022			
Pension	9.00%		13,978.80
Death and Disability	3.20%		4,970.24
		9,952.40	22,672.46
			30,470.00
Medical Benefit (ICHRA)			
2022 500/month/employee		6,000.00	12,000.00
Total taxes & burden		9,952.40	22,672.46
			30,470.00
Total Salaries & Burden		127,750.07	177,992.46
			250,470.00

¹ FPPA is Fire & Police Pension Association

² FPPA was only active 2 months of 2021